

Project Name

NUMBER:

	CONSTRUCTION COST		FEE BREAKDOWN			1-SCHEMATICS 10%	2-DESIGN DEV. 15%	3-CONST. DOCS. 40%	4-AGENCY APPVL. 5%	5-BIDDING 5%	6-CONST. ADMIN. 25%
	HIST %	COST EST.	HISTORICAL		ACTUAL						
			Hist %	Hist Fee	ACT. % ACT, FEES						
Remodel		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
New Construction		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
ARCHITECTURAL		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
PROFIT					15.00%	\$0					\$0
Civil		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Structural		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Mechanical/Plumbing		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Electrical		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Landscape		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Cost Est.		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Kitchen		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Hardware		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Acoustic		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Misc.		\$0			#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CONSULTANTS					#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
<b>ACTUALS</b>											
Net Service Fee					#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Overhead Allowance	#DIV/0!				#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Direct Salary Expense					#DIV/0!	\$0					\$0

	HIST. %	BUDGET %	HOURS	% Complete	RATE	BUDGET COSTS
SCHEMATICS - 01	5%	10%	0		\$35	\$0
<i>ACTUAL</i>		#DIV/0!		#DIV/0!	#DIV/0!	\$0
<i>Cost to Complete</i>					\$0	\$0
DESIGN DEV. - 02	9%	15%	0		\$30	\$0
<i>ACTUAL</i>		#DIV/0!		#DIV/0!	#DIV/0!	\$0
<i>Cost to Complete</i>					\$0	\$0
CONSTR. DOCS. - 03	22%	40%	0		\$30	\$0
<i>ACTUAL</i>		#DIV/0!		#DIV/0!	#DIV/0!	\$0
<i>Cost to Complete</i>					\$0	\$0
AGENCY - 04	2%	5%	0		\$30	\$0
<i>ACTUAL</i>		#DIV/0!		#DIV/0!	#DIV/0!	\$0
<i>Cost to Complete</i>					\$0	\$0
BIDDING - 05	2%	5%	0		\$35	\$0
<i>ACTUAL</i>		#DIV/0!		#DIV/0!	#DIV/0!	\$0
<i>Cost to Complete</i>					\$0	\$0
CONSTR. ADMIN. - 06	10%	25%	0		\$35	\$0
<i>ACTUAL</i>		#DIV/0!		#DIV/0!	#DIV/0!	\$0
<i>Cost to Complete</i>					\$0	\$0

		ACTUALS TO DATE As of									
		DSE to Date									
		Consultants Commitment									
OH to Date			0			\$0	\$0	\$0	\$0	\$0	\$0
Total Costs to Date		#DIV/0!	0		#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
Labor Variance						\$0	\$0	\$0	\$0	\$0	\$0
Total Costs Variance						\$0	\$0	\$0	\$0	\$0	\$0
Estimated Profit					#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0