

LABOR PROJECTIONS REPORT

JOB	NAME	June 2007				July 2007				August 2007				September 2007				October 2007				November 2007				Project Totals	PIC	SD	PM	PA	Job Captain	Drafters	CA	SP	SA				
		Wk #1	Wk #2	Wk #3	Wk #4	Wk #1	Wk #2	Wk #3	Wk #4	Wk #1	Wk #2	Wk #3	Wk #4	Wk #1	Wk #2	Wk #3	Wk #4	Wk #1	Wk #2	Wk #3	Wk #4	Wk #1	Wk #2	Wk #3	Wk #4														
K-12																																							
Lincoln Crossing North ES 2001-0186																																							
PIC																																							
SD		8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8		128													
PM		24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24		384													
PA																																							
JC		8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8				128											
DFT																																							
DFT																													0										
DFT																													0										
CA																														0									
SPEC																															0								
SA																																0							
Totals		40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	0	0	0	0	0	0	0	0	0	640					
Budget Allows		40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	0	0	0	0	0	0	0	0	0	640					
COMMUNITY COLLEGE																																							
SCC Rocklin FIP/MP 2007-0196																																							
PIC		4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		48													
SD		4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4			48												
PM		30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30			360												
PA		30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30															
JC		45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45					540										
DFT		20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20					220										
DFT																														240									
DFT																															0								
CA																															0								
SPEC																																0							
SA		5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5									60						
Totals		138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	138	0	0	0	0	0	0	0	0	0	1656					
Budget Allows		148	148	148	149	148	148	148	149	148	148	148	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1779					
Feather River Col. MP 2006-0326																																							
PIC																										16													
SD		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				44											
PM																																							
PA																																							
JC																																							
DFT																																							
DFT																																							
DFT																																							
CA																																							
SPEC																																							
SA																																							
Totals		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	12	12	12	12	12	12	12	0	0	0	0	108		
Budget Allows		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	24	24	24	24	24	24	0	0	0	0	192		
Sac City Performing Arts																																							
		Contracts				Schematic Design				Schematic Design				Design Development				Design Development				Design Development																	
PIC		4	4	4	4	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	120				
SD		8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8				
PM						16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16				
PA								4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4				
JC						40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	704				
DFT																																							
DFT																																							
DFT																																							
CA																																							
SPEC																																							
SA		4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	96				
Totals		16	16	16	16	76	76	80	80	80	80	72	72	80	80	96	96	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1832				
Budget Allows		0	0	0	0	96	96	96	96	96	96	96	96	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	119	2196				

SD	Michael	2	2	2	2	2	2	2	2	2	2	2	2	24				
SD	Michael	8	8	8	8	8	8	8	8	8	8	8	8	96				
SD	Michael	8	8	8	8	8	8	8	8	8	8	8	8	96				
CA	Michael																	
SD	Michael	8	8	8	8	8	8	8	8	8	8	8	8	96				
SD	Michael	8	8	8	8	8	8	8	8	8	8	8	8	96				
SD	Michael	4	4	4	4	4	4	4	4	4	4	4	4	48				
SD	Michael													0				
PM	Michael					2	2	2	2	2	2	2	2		16			
SD	Michael	4	4	4	4	2	2	2	2	2	2	2	2	32				
SD	Michael	4	4	4	4	2	2	2	2	2	2	2	2	32				
SD	Michael	4	4	4	4	2	2	2	2	2	2	2	2	32				
SD	Michael	4	4	4	4	2	2	2	2	2	2	2	2	32				
SD	Michael	4	4	4	4	2	2	2	2	2	2	2	2	32				
SD	Michael													0				
SD	Michael													0				
SD	Michael													0				
PM	Michael														0			
SD	Michael													0				
PM	Michael														0			
SD	Michael													0				
PA	Mark B.	24	24	24	24	2	2	2	2	2	2	2	2			112		
CA	Mark B.															0		
PA	Mark B.																	
CA	Mark B.																	
PA	Mark B.					8	8	8	8	8	8	8	8			64		
CA	Mark B.																	
PM	Mark B.								8	8	8	8	8			40		
PA	Mark B.															0		
PM	Guy	4	4	4	4	4	4	4	4	4	4	4	4			44		
PM	Guy	30	30	30	30	30	30	30	30	30	30	30	30			360		
CA	Guy																	
PA	Guy																	
CA	Guy																	
PA	Guy					4	4	4	4	4	4	4	4			32		
CA	Guy																	
PA	Guy					4	4	4	4	4	4	4	4			32		
CA	Guy																	
PA	Guy					8	8	8	8	8	8	8	8			64		
CA	Guy																	
DFT	Mark Y.																	0
DFT	Mark Y.					4	4	4										12
JC	Mark Y.									32	32	32	32	32				160
JC	Mark Y.					40	40	40	40	40	40	40	40					320
JC	Todd																	0
DFT	Todd																	0
JC	Todd				40	40	40	40	40	40	40	40	40					360
JC	Todd																	0
DFT	Heidi																	
DFT	Heidi					8	8	8	8	8	8	8	8					64
DFT	Heidi					8	8	8	8	8	8	8	8					64
DFT	Heidi					8	8	8	8	8	8	8	8					64
CA	Jeff	40	40	40	40	40	40	40	40	40	40	40	40					
SPEC	Russ	1			1	1				1	1			1				
SPEC	Russ	1			1	1				1	1			1				
SPEC	Russ			10	8	8	8											
SPEC	Russ			10	8	8	8											
SPEC	Russ			10	8	8	8											
SPEC	Russ					6	5											
SPEC	Russ								9	9								
SPEC	Russ							8										
SPEC	Russ							8										
SPEC	Russ							8										
SPEC	Russ							3	18									
SPEC	Russ			10	8	8	8											
SPEC	Russ							9										
JC	Dan C	40	40	40	40	40	40	40	40	40	40	40	40					480
JC	Dan C					8	8	8	8	8	8	8	8					64
JC	Dan C					8	8	8	8	8	8	8	8					64
JC	Dan C					8	8	8	8	8	8	8	8					64
JC	Dan C																	0
JC	Dan C																	0
PM	Derek	8	8	8	8	8	8	8	8	8	8	8	8			96		
PM	Derek	8	8	8	8	8	8	8	8	8	8	8	8			96		
PM	Derek	8	8	8	8	8	8	8	8	8	8	8	8			96		
PM	Derek	4	4	4	4	4	4	4	4	0	0	0	0			32		
PM	Derek															0		
PM	Derek															0		

PM	Derek																	0	
PM	Derek					4	4	4	4	4	4	4	2					30	
PM	Derek					4	4	4	4	4	4	4	2					30	
DFT	Claire	15	15	15	15	15	15	15	15	0	15	15	15						
DFT	Claire	15	15	15	15	15	15	15	15	0	0	0	0						120
DFT	Claire	15	15	15	15	0	0	0	0	0	0	0	0						60
DFT	Claire					15	15	15	15	0	0	0	0						

	165		
60			

JOB NAME	NAME	April 2007 (hours)				May 2007 (hours)				June 2007 (hours)				Totals									
		SD	PM	PA	JC	DFT	DFT	DFT	CA	SP	SD	PM	PA	JC	DFT	DFT	DFT	CA	SP				
DFT	Claire	15	15	15	15	15	15	15	15	0	15	15	15				165						
DFT	Claire	15	15	15	15	15	15	15	15	0	0	0	0			120							
DFT	Claire	15	15	15	15	0	0	0	0	0	0	0	0			60							
DFT	Claire					15	15	15	15	0	0	0	0			60							
Office Totals		657	655	808	912	1157	1171	1221	1246	995	1059	1019	1013	1218	1120	2018	4608	1144	820	165	480	340	
Office Manpower		16.43	16.38	20.20	22.80	28.93	29.28	30.53	31.15	24.88	26.48	25.48	25.33	2.54	2.33	4.20	9.60	2.38	1.71	0.34	1.00	2.83	